

CAPITAL CITY PREPARATORY SCHOOLS'  
OPERATING BUDGET 2003-2004

Number of Students	102
General Revenue	367,000
Expenses	
Salaries	321,000
School Administrator	\$25,000
Dean	\$23,000
Teachers	\$23,500
	\$23,500
	\$23,500
	\$23,500
	\$22,500
	\$22,500
	\$22,500
	\$22,500
	\$22,500
	\$22,500
Part-Time Teachers	
4 teachers x \$10 p/h	\$24,000
Administrative Asst.	\$20,000
FICA, payroll expenses	\$30,556
Rent (ten months@5040	\$50,400
Phone & Internet Access	\$1,600
Utilities	\$12,000
Insurance	\$1,700
Instructional Materials & Supplies	\$15,000
Postage	\$300
Copier & supplies	\$3,500
Misc.	\$3,500
Approx. TOTAL	\$439,556